



AGAPE

fighting hunger • preventing homelessness

ANNUAL REPORT | 2015-2016

OUR WORK

MISSION

The mission of AGAPE is to help the hungry, hurting and homeless of Warren County.

FISCAL YEAR HIGHLIGHTS

Client Choice Pantry Remodel

In September 2015, AGAPE received a \$10,000 grant from the MTS Foundation to renovate the food pantry and transition to a client-choice model. Beginning in October of that year, clients began shopping for their own food in the remodeled pantry. This model both increases the dignity afforded to our clients and simultaneously reduces waste.

Drive Away Hunger Golf Tournament

AGAPE introduced a new event this year called Drive Away Hunger. This golf tournament was held at the Warrenton Golf Course on June 8, 2016. The event was very successful, raising more than \$5,600.

Back to School Bash

AGAPE partners with Faith Christian Family Church to host the Back to School Bash for local kids. This event helps to provide Warren County children with the school supplies they need to get their school year started off right. The event also features free haircuts, eye exams, food and games. More than 600 kids were served through this program.

Hearts for the Hungry

AGAPE launched a new campaign this year called Hearts for the Hungry. This pin up campaign, which takes place around Valentine's Day, consists of selling paper hearts at a variety of local retailers. Each heart can be purchased for \$1, and in its first year this campaign raised \$1,400. This is an easy way for the community to support AGAPE in the places where they are already doing their shopping. We hope to continue to expand this campaign in the future to include even more retailers.

Vintage Market Sales

AGAPE Thrift has expanded its revenue potential by engaging with local vintage market sales. From Chesterfield to Washington, AGAPE Thrift has been bringing its unique merchandise, crafts and upcycled projects to these sales with great success, generating a combined total of \$14,000 in additional revenue for AGAPE Thrift.

New NAP Tax Credits Received

AGAPE received a new round of Neighborhood Assistance Program tax credits for the upcoming two years. AGAPE was awarded \$408,000 in tax credits for a two-year period. These tax credits are used to fund AGAPE's S.A.F.E. (Shelter Assistance for Families in Emergencies) program. This program assists families who are experiencing homelessness or who are at high-risk of becoming homeless.

PROGRAM OVERVIEW

for the period July 1, 2015 - June 30, 2016

Number of Individuals Served: 10,293

Total Pounds of Food Distributed: 470,473

Average Pounds per Person: 45.7

Value per Person: \$105.56

Total Value of Food: \$1,086,531

Total Value of all Client Aid: \$1,353,567

Total Volunteers: 103

Total Volunteer Hours: 19,302

Average Annual Hours per Volunteer: 187

Total Community Service Hours: 345

FINANCIAL SUMMARY

STATEMENT OF FINANCIAL POSITION

ASSETS	
Cash Assets	\$145,618
Receivables	\$14,644
Inventory	\$98,522
Other Assets	\$10,315
Fixed Assets	\$641,219
Total Assets	\$910,318

LIABILITIES AND EQUITY	
Current Liabilities	\$52,203
Long Term Liabilities	\$273,631
Equity	\$584,484
Total Liabilities and Equity	\$910,318

STATEMENT OF FUNCTIONAL EXPENSES

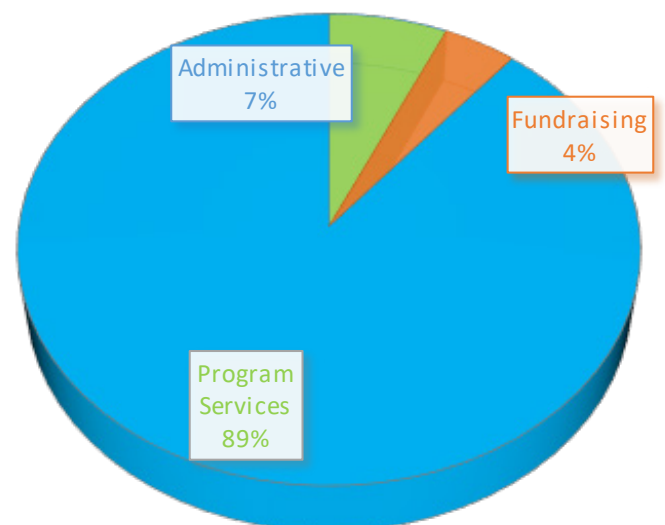
REVENUE	
Sales	\$313,416
Grants	\$33,386
Contributions	\$27,082
Fundraisers	\$123,937
Contracts	\$18,000
Food Pantry Income	\$38,542
In-Kind Donations	\$1,236,988
Released Restrictions	\$127,085
Total Revenue	\$1,918,436

PROGRAM COST & EXPENSES	
Program Services	\$1,640,449
Management and General	\$124,669
Fundraising	\$76,708
Total	\$1,841,826
Net Income	\$76,610

RATIOS

RATIOS	
Current Ratio	5.15
Debt Ratio	0.35

EXPENSE BREAKDOWN



ABOUT AGAPE

ORGANIZATIONAL OVERVIEW

AGAPE is a non-profit, social service organization that was founded in 1996. The organization was created by a group of concerned citizens who recognized the need for a centralized source of aid for residents of Warren County living in poverty. Originally the organization was all volunteer, but eventually the need and the program offerings grew to a point where paid staff were needed. AGAPE's primary service to poverty level residents of Warren County is a monthly food distribution through our client-choice food pantry. Our clients come once a month and shop for their food in our pantry, allowing them the dignity of choosing their family's food, while at the same time reducing food waste and expenses for the organization. In addition to our food service, AGAPE provides many other programs and services, including free school supplies for Warren County students, Christmas gifts for low-income children, personal hygiene items, daycare assistance, financial assistance for medically-necessary prescriptions, job supplies, infant kits for new mothers, birthday boxes for children, gently used clothing and household items, budget counseling and financial assistance.

AGAPE is supported by individual contributions, corporate contributions, church/community group contributions, foundations and special events. The organization also raises money through fundraising events each year, including the Drive Away Hunger Golf Tournament in June and the Gala for Giving in November.

Programs & Services

- Food services
- Emergency financial aid
- Personal hygiene items
- Clothing and household items
- Prescription assistance
- Daycare assistance
- Birthday gift program
- School supply distribution
- Share-a-Christmas

CONTACT INFORMATION

Administrative Office and
Warren County Food
Pantry
713 Powell Street
Warrenton, MO 63383

AGAPE Thrift
1039 Armory Road
Warrenton, MO 63383

Office/Pantry: 636-456-4645 Store: 636-377-2272
Fax: 636-456-7175 AGAPEMO.org

BOARD OF DIRECTORS

Announcing New Board Members for 2016-2017

Carrie Bolm, President

Dr. Kevin Biermann, Vice-President

Alouise Marschel, Secretary

Franci Schwartz, Treasurer

Elaine Auch

Debbi Baker

Donna Bedsworth

Robyn Dalton

Bob Fischbach

Karen Gladieux

Lauren Hopkins

Phil Reid

Dr. Jill Schowe

Josh Scott